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|  | | **Direccionamiento Estratégico Institucional** | | | | | | | | | | | | | | | | | **Código: DIR-F-31** | | | | | |
| **Fecha: 2/11/2023** | | | | | |
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| **Vigencia** | | | |  | | | | | **Periodo** | | | | | |  | | | | | |  | | | |
| **Proyecto** | | | |  | | | | | | | | | | | | | | | | | | | | |
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| **INDICADORES DE OBJETIVO (META PLAN)** | | | | | | | | | | | | | | | | | | | | | | | | |
| **Tipo indicador** | | | |  | | | | | | | | | | | | | | | | | | | | |
| **Nombre indicador** | | | |  | | | | | | | | | | | | | | | | | | | | |
| **Fórmula de indicador** | | | |  | | | | | | | | | | | | | **Periodicidad** | | | | |  | | |
| **Comportamiento del Indicador** | | | | | | | | | | | | | | | | | | | | | | | | |
|  | **Ene** | | **Feb** | | **Mar** | **Abr** | | **May** | | **Jun** | | **Jul** | **Ago** | | | **Sep** | | **Oct** | | **Nov** | | | **Dic** | **Ejec** |
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| **Logros y/o Beneficios** | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Retrasos y Soluciones** | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Fuente de Verificación** | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Descripción General** | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Justificación Retroceso** | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Metas de Proyecto** | | | | | | | | | | | | | | | | | | | | | | | | |
| **Vigencia** | | | |  | | | | | **Periodo** | | | | | |  | | | | | |  | | | |
| **Meta** | | | |  | | | | | | | | | | | | | | | | | | | | |
| **Tipo Anualización** | | | |  | | | | | **Tipo Meta** | | | | | |  | | | | | |  | | | |
|  | | | | **2020** | | | **2021** | | | | **2022** | | | **2023** | | | | **2024** | | | | **Total** | | |
| **Programación** | | | |  | | |  | | | |  | | |  | | | |  | | | |  | | |
| **Logro** | | | |  | | |  | | | |  | | |  | | | |  | | | |  | | |
| **% Cumplimiento** | | | |  | | |  | | | |  | | |  | | | |  | | | |  | | |
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| **Tipo indicador** | | | |  | | | | | | | | | | | | | | | | | | | | |
| **Nombre indicador** | | | |  | | | | | | | | | | | | | | | | | | | | |
| **Fórmula de indicador** | | | |  | | | | | | | | | | | | | **Periodicidad** | | | | |  | | |
| **Comportamiento del Indicador** | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Logros y/o Beneficios** | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Retrasos y Soluciones** | | | | | | | | | | | | | | | | | | | | | | | | |

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|  | | | | **Reporte de seguimiento a proyectos de inversión - SEGPLAN** | | | | | | | | | | | | | | **Código: DIR-F-31** | | | | | |
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| **Fuente de Verificación** | | | | | | | | | | | | | | | | | | | | | | | |
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| **Descripción General** | | | | | | | | | | | | | | | | | | | | | | | |
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| **Justificación Retroceso** | | | | | | | | | | | | | | | | | | | | | | | |
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| **Territorialización Inversión** | | | | | | | | | | | | | | | | | | | | | | | |
| **N.** | **Localidad** | | | | | **Upz** | | | **Barrio** | | **Magnitud Prg** | | **Magnitud Eje** | | | | **Presupuesto Prg** | | | | | **Presupuesto Eje** | |
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| **Actividades** | | | | | | | | | | | | | | | | | | | | | | | |
| **Nombre** | | |  | | | | | | | | | | | | | **% Vertical** | | | |  | | | |
|  | | **Ene** | | | **Feb** | | **Mar** | **Abr** | | **May** | **Jun** | **Jul** | | **Ago** | **Sep** | | | | **Oct** | | **Nov** | | **Dic** |
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