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|  | | **Direccionamiento Estratégico Institucional** | | | | | | | | | | | | | | | | **Código: DIR-F-32** | | | | | |
| **Fecha: 2/11/2023** | | | | | |
| **Reporte de seguimiento a proyectos de inversión - SPI** | | | | | | | | | | | | | | | | **Versión: 2** | | | | | |
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| **Vigencia** | | | |  | | | | |  | | | | |  | | | | | |  | | | |
| **Proyecto** | | | |  | | | | | | | | | | | | | | | | | | | |
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| **PRESUPUESTAL** | | | | | | | | | | | | | | | | | | | | | | | |
| **Fuente** | | | | | | **Apropiación Vigente** | | | | | **Compromisos** | | | | | | | **Obligación / Pago** | | | | | |
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| **PRODUCTOS** | | | | | | | | | | | | | | | | | | | | | | | |
| **Tipo indicador** | | | |  | | | | | | | | | | | | | | | | | | | |
| **Nombre indicador** | | | |  | | | | | | | | | | | | | | | | | | | |
| **Fórmula de indicador** | | | |  | | | | | | | | | | | | **Periodicidad** | | | | |  | | |
| **Comportamiento del Indicador** | | | | | | | | | | | | | | | | | | | | | | | |
|  | **Ene** | | **Feb** | | **Mar** | | **Abr** | **May** | | **Jun** | | **Jul** | **Ago** | | **Sep** | | **Oct** | | **Nov** | | | **Dic** | **Ejec** |
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| **Logros y/o Beneficios** | | | | | | | | | | | | | | | | | | | | | | | |
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| **Retrasos y Soluciones** | | | | | | | | | | | | | | | | | | | | | | | |
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| **Fuente de Verificación** | | | | | | | | | | | | | | | | | | | | | | | |
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| **Descripción General** | | | | | | | | | | | | | | | | | | | | | | | |
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| **Justificación Retroceso** | | | | | | | | | | | | | | | | | | | | | | | |
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|  | | **Direccionamiento Estratégico Institucional** | | | | | | | | | | | | **Código: DIR-F-32** | | | | |
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| **INDICADORES DE GESTIÓN (BIS)** | | | | | | | | | | | | | | | | | | |
| **Tipo indicador** | | | |  | | | | | | | | | | | | | | |
| **Nombre indicador** | | | |  | | | | | | | | | | | | | | |
| **Fórmula de indicador** | | | |  | | | | | | | | **Periodicidad** | | | |  | | |
| **Comportamiento del Indicador** | | | | | | | | | | | | | | | | | | |
|  | **Ene** | | **Feb** | | **Mar** | **Abr** | **May** | **Jun** | **Jul** | **Ago** | **Sep** | | **Oct** | | **Nov** | | **Dic** | **Ejec** |
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| **Logros y/o Beneficios** | | | | | | | | | | | | | | | | | | |
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| **Retrasos y Soluciones** | | | | | | | | | | | | | | | | | | |
| **Fuente de Verificación** | | | | | | | | | | | | | | | | | | |
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| **Descripción General** | | | | | | | | | | | | | | | | | | |
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| **Justificación Retroceso** | | | | | | | | | | | | | | | | | | |
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